

**Camberwell Community Council
Cleaner Greener Safer programme
Funding reallocation - 11 July 2016**

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend / reallocation	Original award	Amount to be returned to Community Council / reallocated
106585 Mother Goose Wildlife Garden (announced as Glebe Estate – The greener neighbourhood)	2015 - 2016	04/02/15	Brunswick Park	Incorrectly named a Brunswick Park estate in the original 2015/16 CGS programme application. Proposal is for works in South Camberwell. Funding withdrawn.	£4,500	£4,350
106443 Lucas Gardens entrance improvements	2014 - 2015	12/02/14	Brunswick Park	Project completed under budget.	£20,000	£9,200
106580 Stanswood front garden	2015 - 2016	04/02/15	Brunswick Park	Applicant withdrew from project. Return of funding to Community Council.	£7,340	£7,070
106440 St Giles Churchyard improvements	2014 - 2015	12/02/14	Brunswick Park	Project completed under budget.	£10,000	£7,000
106593 Honiton House gate (announced as No Go Area (Honiton House, Crawford Estate))	2015 - 2016	04/02/15	Camberwell Green	Project completed under budget.	£5,000	£2,200
106439 Wyndham bike and motorbike parking	2014 - 2015	12/02/14	Camberwell Green	Project completed under budget.	£3,250	£900
106592 Brandon 3 lighting (announced as Tree lighting on Brandon 3 estate)	2015 - 2016	04/02/15	Camberwell Green	Project completed under budget.	£8,320	£1,000
106579 Dog Kennel Hill Adventure Playground outdoor gym (announced as Getting Fit for Free!)	2015 - 2016	04/02/15	South Camberwell	Project completed under budget.	£18,750	£1,300
106575 Champion Park Estate cycle parking	2015 - 2016	04/02/15	South Camberwell	Project completed under budget.	£9,360	£3,000
106446 Grove Hill Road crossing	2014 - 2015	12/02/14	South Camberwell	Project completed under budget.	£50,000	£4,800
Camberwell Community Council						£40,820
Brunswick Park						£27,620
Camberwell Green						£4,100
South Camberwell						£9,100
Total available to be reallocated by ward						£40,820